

American Recovery and Reinvestment Act

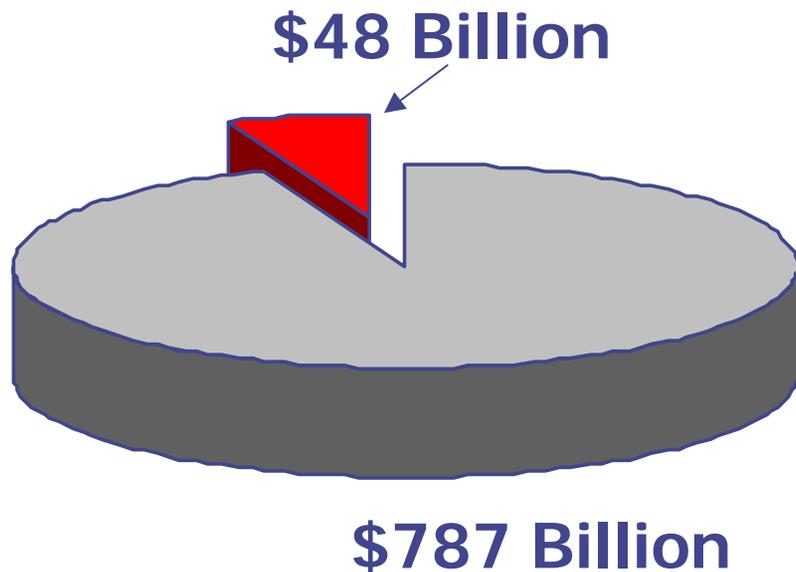
LPA Statewide Meeting
June 10, 2009

Jobs, Jobs, Jobs

- American Recovery and Reinvestment Act is about creating and saving jobs and jump starting economy
- Stimulus funding invested in Missouri's transportation infrastructure will directly and indirectly support several thousand jobs

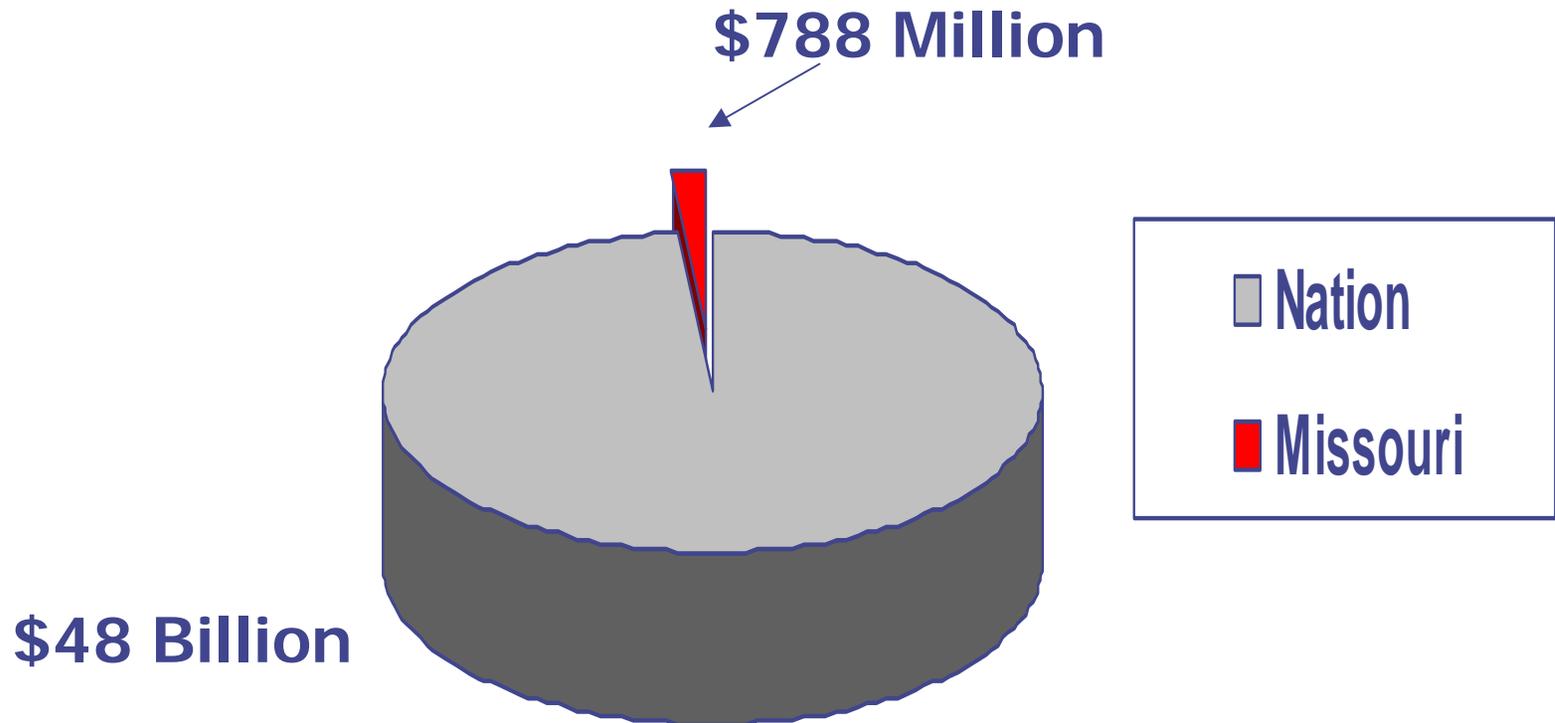
Transportation is Small Slice of the Pie

- ARRA totals \$787 billion
- \$48 billion for transportation

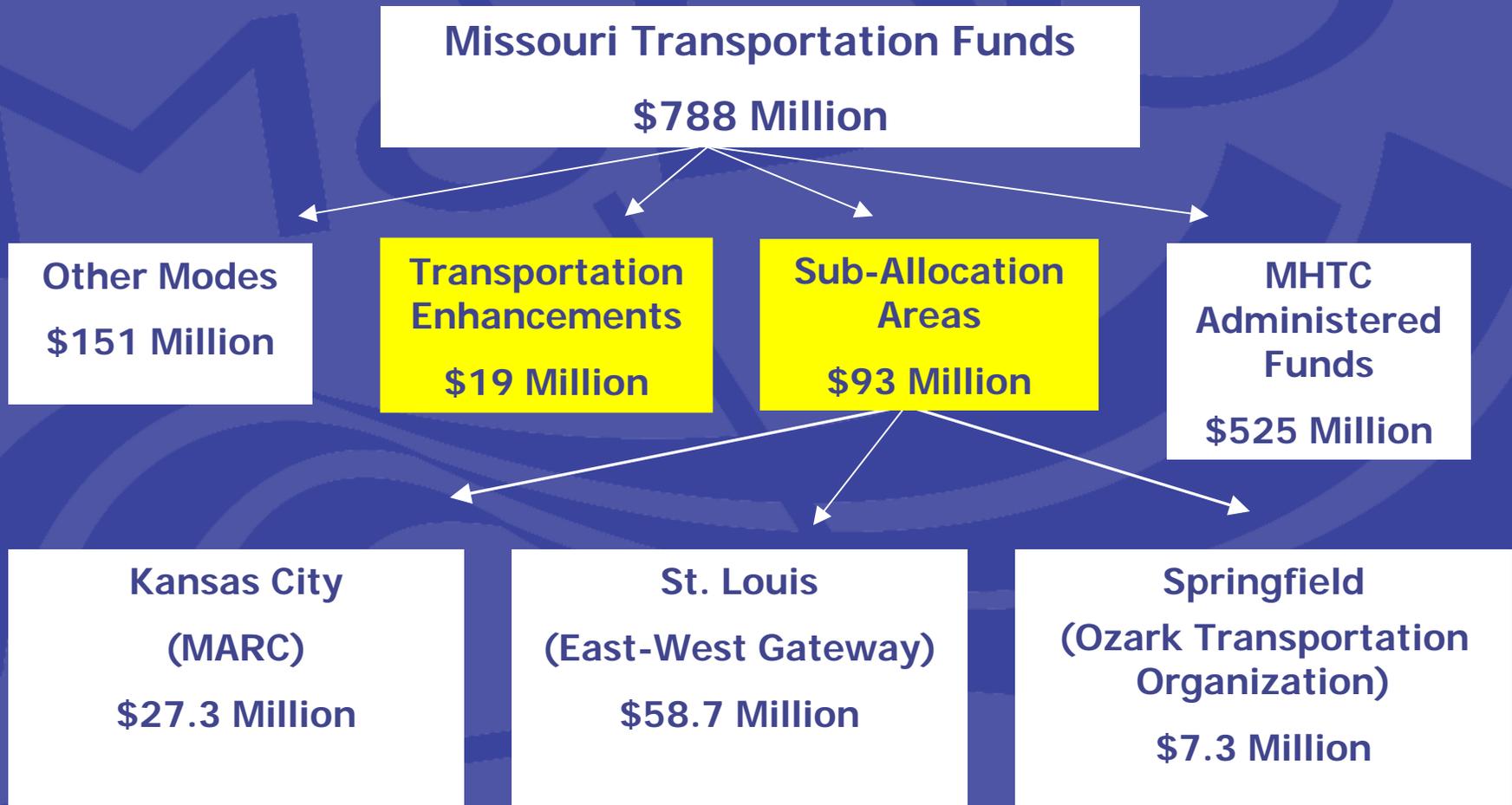


Appropriation of Funds

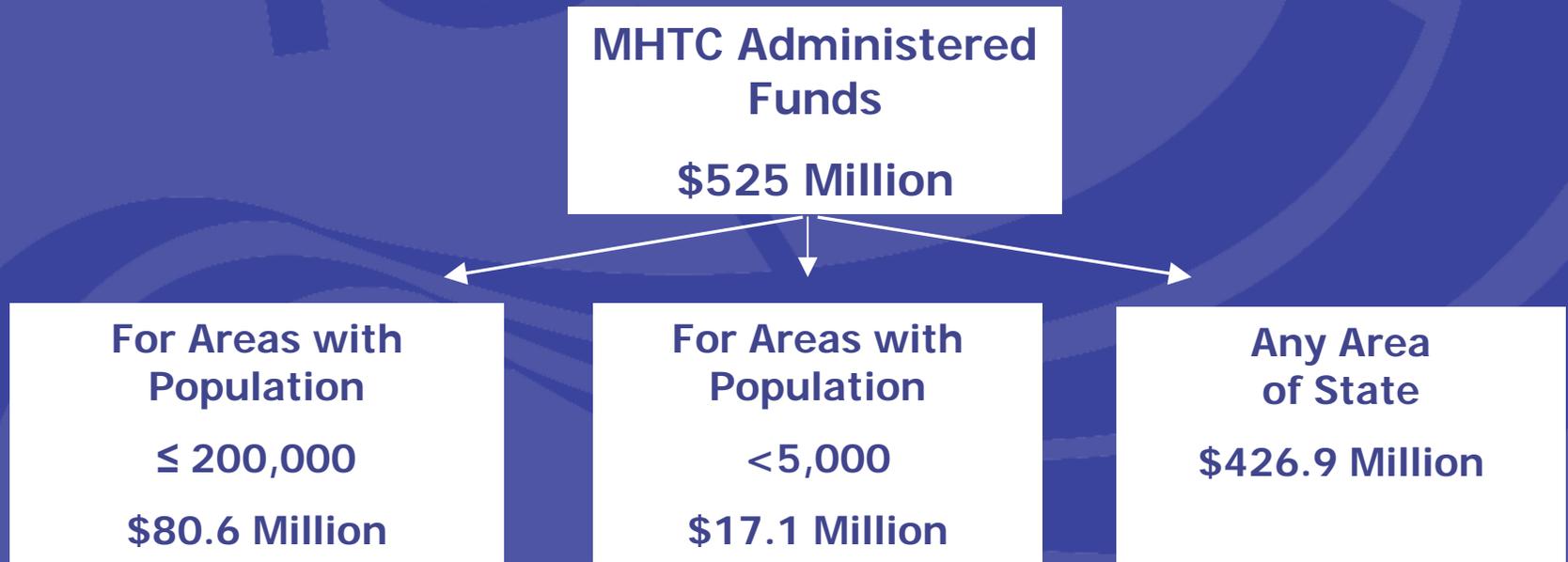
- \$48 billion for transportation projects nationwide
- \$788 million for Missouri transportation



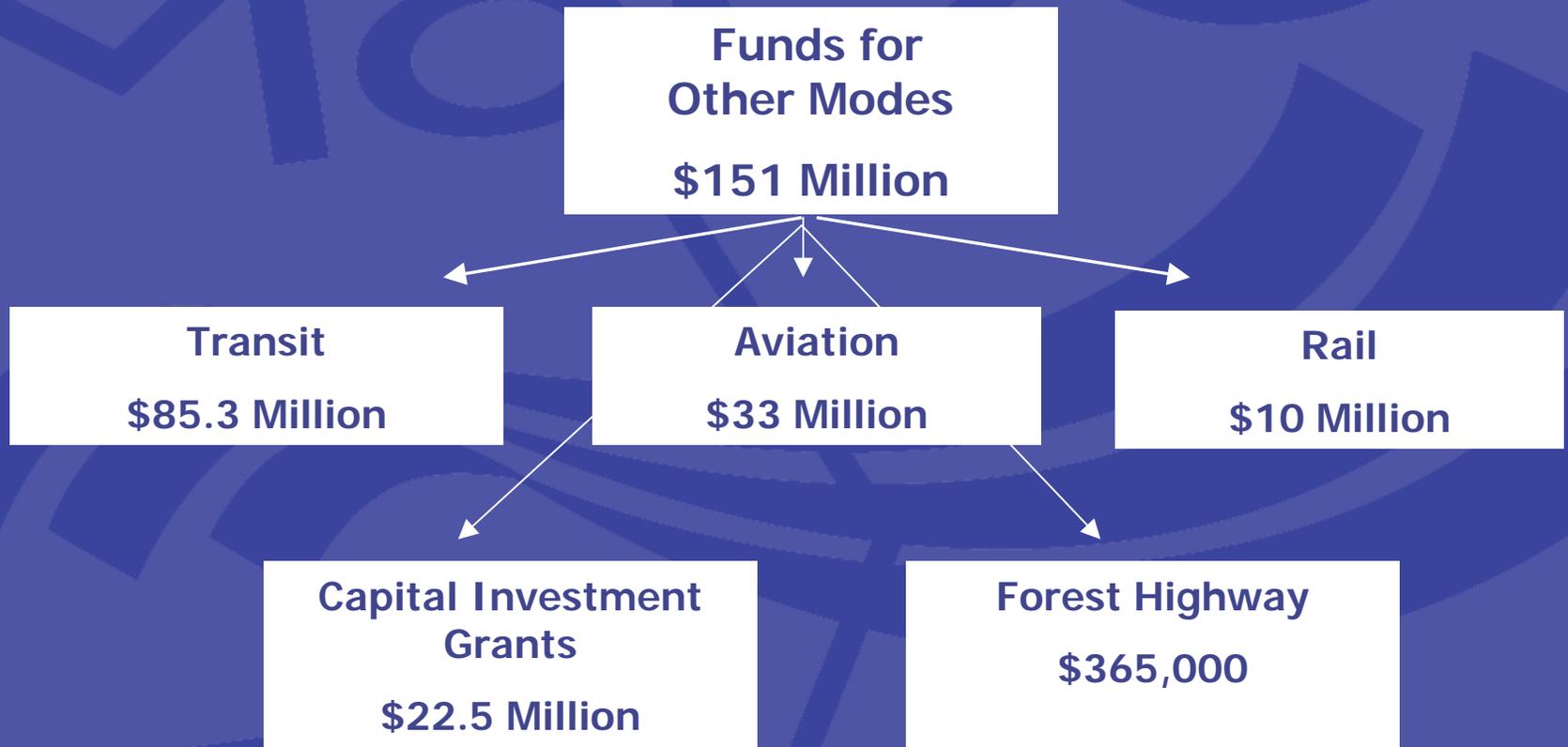
Missouri's Recovery Act Transportation Funding Distribution



Missouri Highways and Transportation Commission Administered Funds

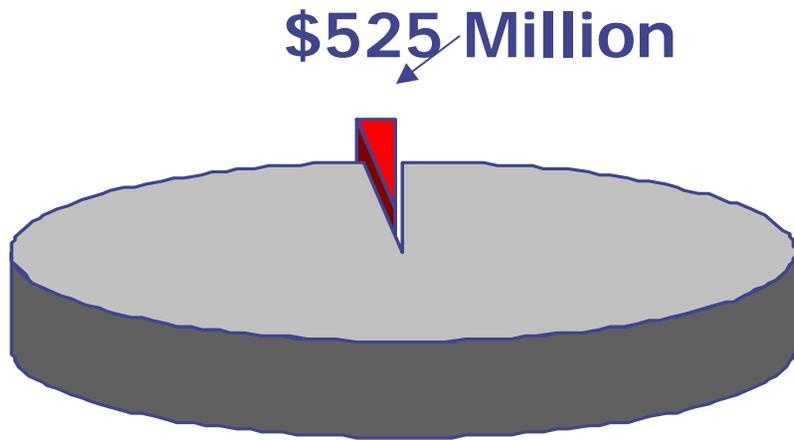


Recovery Act Funds for Other Modes



Missouri's Transportation Needs Versus Stimulus Funding

- Missourians identified \$31.3 billion in needs
- ARRA only provides 1.67 percent



\$31.3 Billion

- Missouri's Transportation Funding Needs
- MoDOT's ARRA Funding

Building Missouri's Project List

- Work with local partners to identify regional priorities
- November -- reviewed regional priorities ready to go in 90 to 120 days
- Extra 10 percent built in project list
 - Bids: 10-15 percent lower than budget
 - Ensures qualifying for redistribution of funds not spent by other states

MHTC Requirements

MoDOT District	Taking Care of the System	Major Projects and Emerging Needs
	Distributed Funds	
4 – Urban	\$32,483,369	\$53,317,517
6	\$57,725,548	\$112,953,192
8-Urban	\$6,807,739	\$13,893,500
Rural	\$157,954,844	\$142,190,791
Total	\$254,971,500	\$322,355,000

MHTC Requirements

MoDOT District	Total Percent	Actual Project Distribution
4 – Urban	14.86%	\$81,915,000
6	29.56%	\$173,400,000
8-Urban	3.59%	\$22,500,000
Rural	51.99%	\$299,511,500
Total	100.00%	\$577,326,500

Public Briefings – What Did We Hear?

- Missouri General Assembly
- Missouri's congressional delegation
- 10 district briefings
- Comments posted on internet

Recovery Act Project Plan

- Project list available at modot.org.

Attachement A

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

	Available	Proposed Projects
Highways and Bridges	\$637,121,084	\$577,328,500
Urban Areas population between 5,000 and 200,000	\$80,625,990	\$82,600,000
Urban Areas population less than 5,000	\$17,095,716	\$20,045,000
Remainder ¹	\$426,871,729	
Enhancement¹	\$19,113,000	\$19,113,000
Suballocated	\$93,414,889	\$93,414,889
Kansas City	\$27,304,447	
St. Louis	\$58,765,745	
Springfield	\$7,344,697	
Transit (Formula Funds)	\$85,289,440	\$90,188,902
Aviation ²	\$33,000,000	\$33,000,000
Capital Investment Grants - FTA New Starts ²	\$22,500,000	
Rail ²	\$10,000,000	\$14,100,000
Forest Highway	\$365,000	\$365,000
Total Project Funds	\$788,276,433	\$833,506,951

The estimated cost of the proposed projects are higher than available funds to assure eligible delivery of projects for any funds redistributed from other states.

	Number	Total Funds	Percent of Total Funds
Counties with Highway/Bridge Economic Recovery Projects (115, Includes St. Louis City)	87	\$577,328,500	100%
Highway and Bridge Projects in Economically Distressed Areas	109	\$352,244,000	61%
All Projects in Economically Distressed Areas	128	\$464,960,897	64%

\$1.5 billion in Supplemental Discretionary Grants for National Surface Transportation System is also available on a nationwide competitive grant process.

¹ Approximately \$410 Million in projects is expected to be obligated within 120 days to meet the required 50% obligation target of Remaining and Enhancement Highway and Bridge funds. (\$222,992,695)

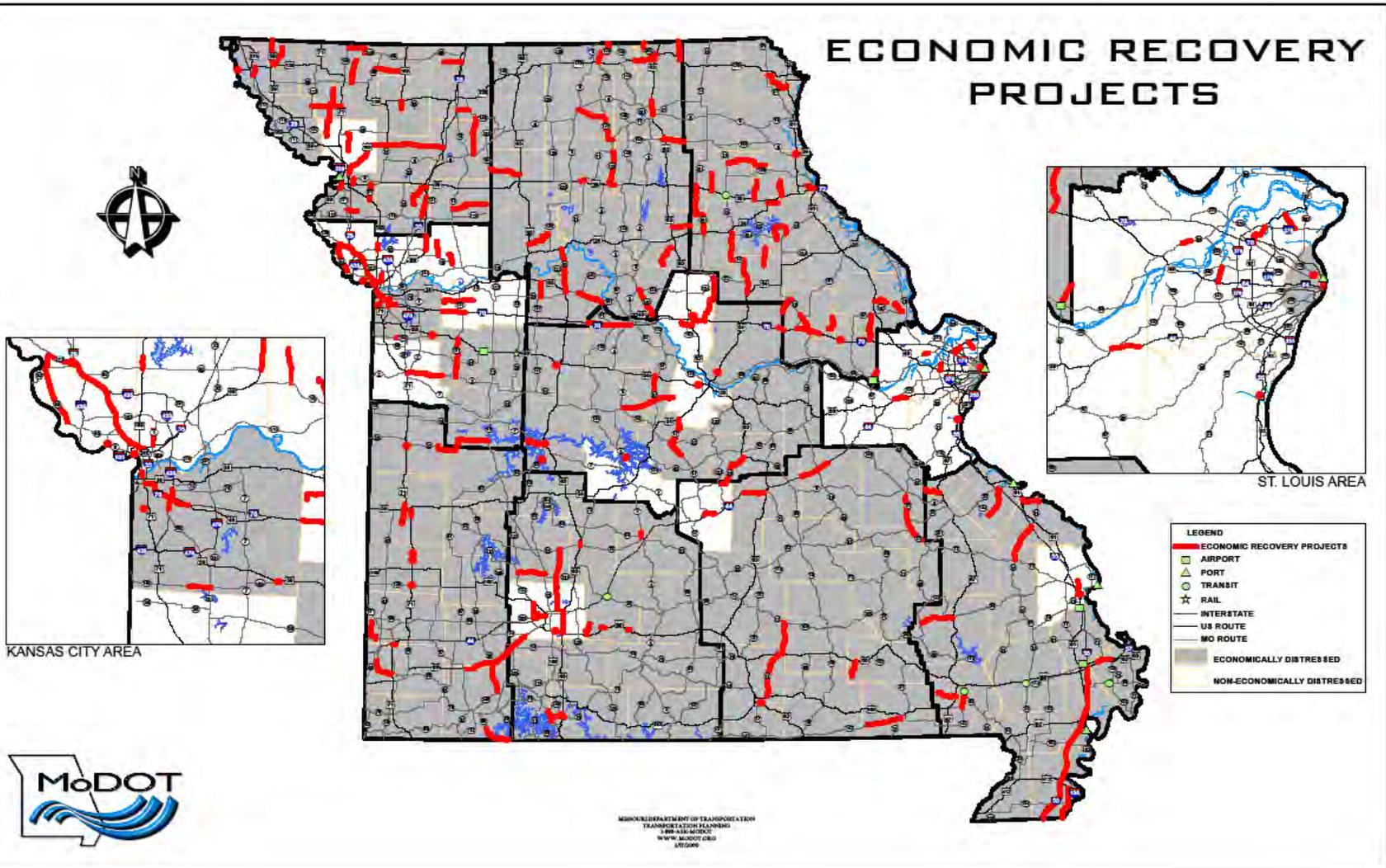
² Estimated nationwide competitive grant award amounts.

* Project can be obligated within 120 days

MoDOT
Transportation Planning
3/17/2009

Economic Recovery Projects

Gray shading = economically distressed areas



Playing by the Rules

Normal federal rules and regulations

- National Environmental Policy Act
- Title 23, United States Code, Highways
- STIP, TIP or LRTP
- Contracting requirements
- Air quality conformity
- FHWA, FTA, FAA and FRA approvals

Playing by the Rules

(continued)

New Rules

- Project selection criteria
- Obligation deadlines
 - 50 percent - June 30
 - 100 percent - March 2
- Reporting provisions

Where are We Today with MoDOT Administered Projects?

- 55 percent of discretionary funds obligated
- 107 recovery act projects worth \$208.6 million awarded
- 16 projects completed
- Accountable and transparent



Where are We Today with Locally Administered Projects?

- Project selection completed
- 130 projects selected through LPA
- \$1.6 million (less than 2 percent) of LPA funds obligated

The Clock is Ticking...

- Missouri will lose ARRA dollars if don't move quickly
- All funds must be obligated by March 2, 2010
- All rules, regulations and guidelines must be followed
- MoDOT will help!

